

Overview - Public Entities Quarterly Reporting

Approved receipts

69,9

54,2%

Approved spending

69,9

44,6%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

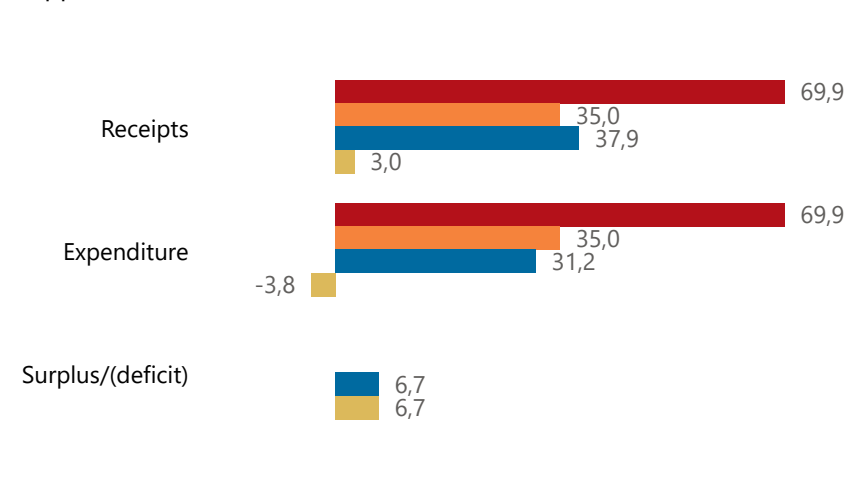


national treasury

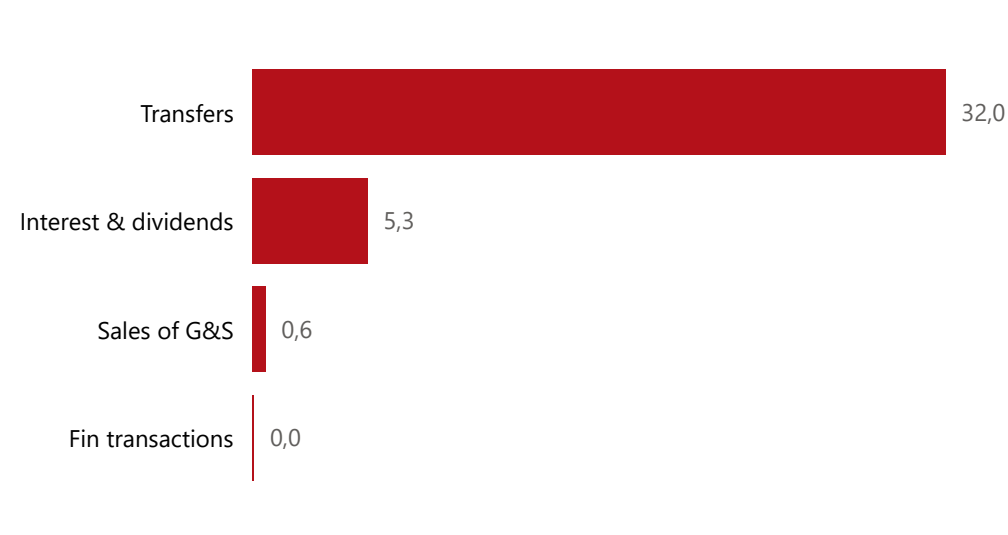
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



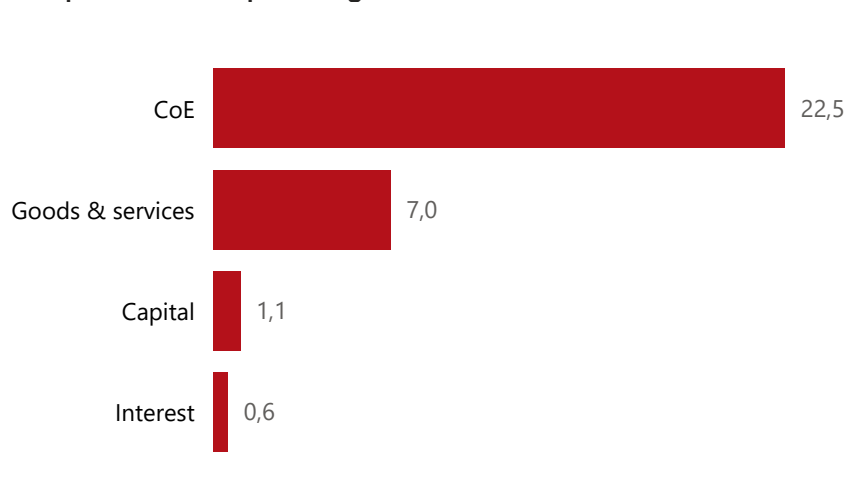
Quarter

Cluster

Department

Entity

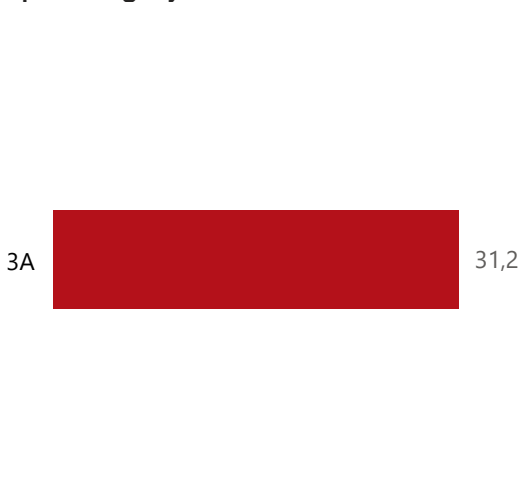
Composition of spending



Functional grouping



Spending by PFMA schedule

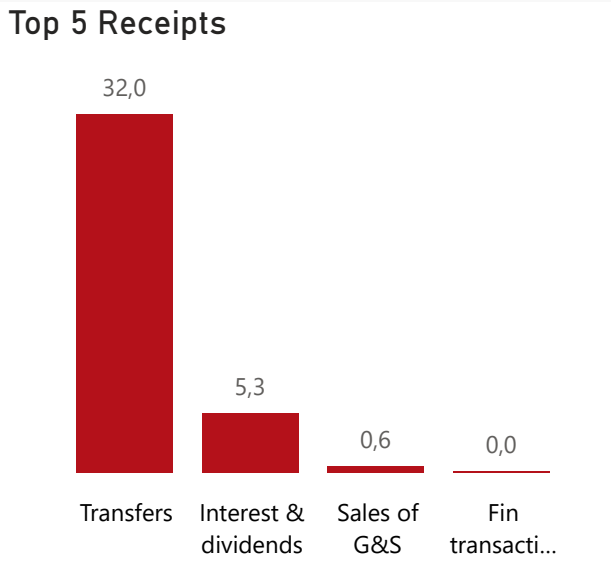
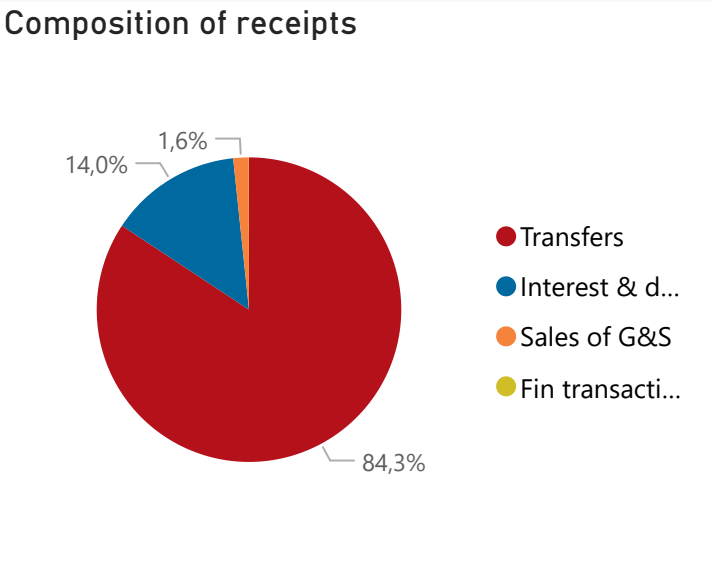
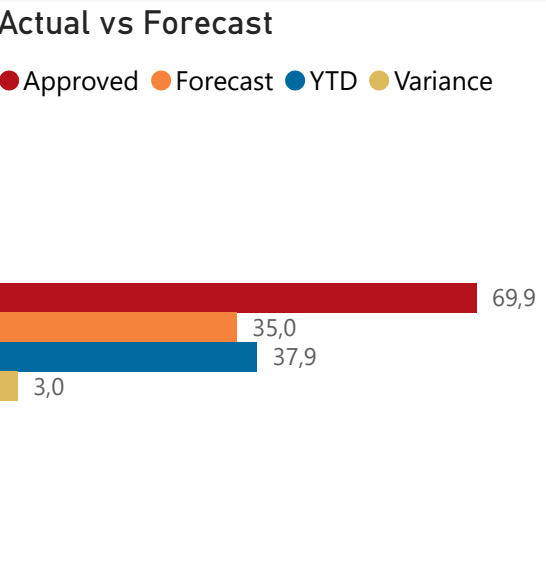


Public Entities Receipts

Approved sales of G&S
0,2 382,2%

Approved transfers
63,9 50,0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

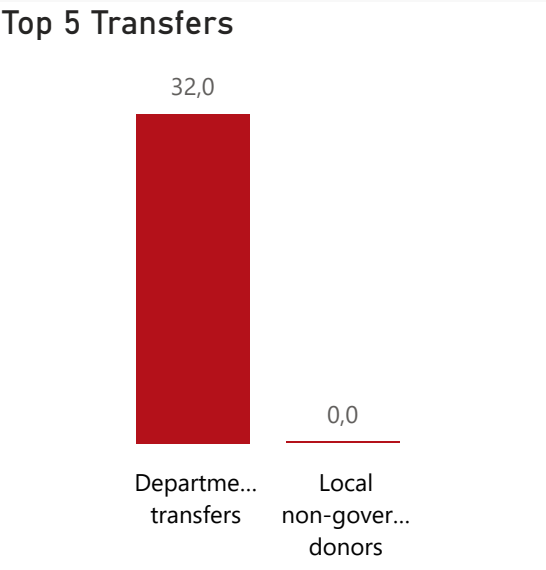
Education and related

Department

Sport, Arts and Culture

Entity

National Museum, Bloemfontein



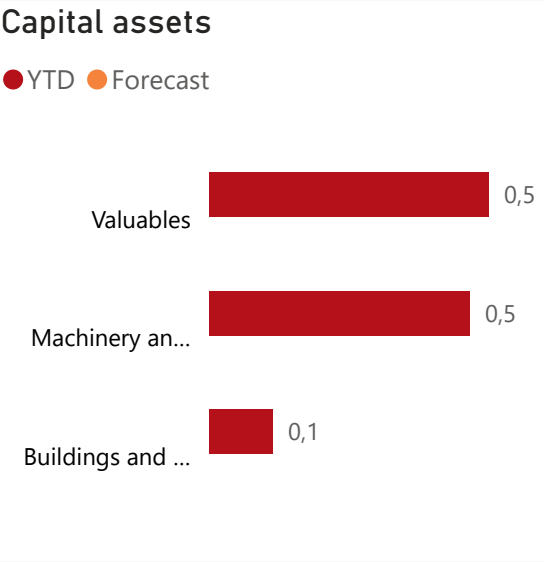
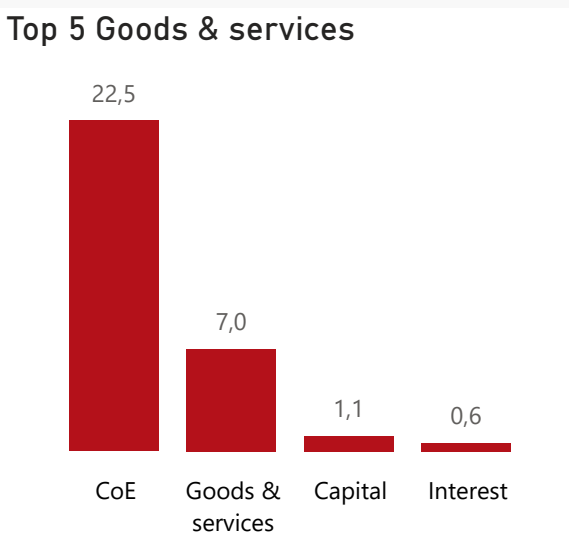
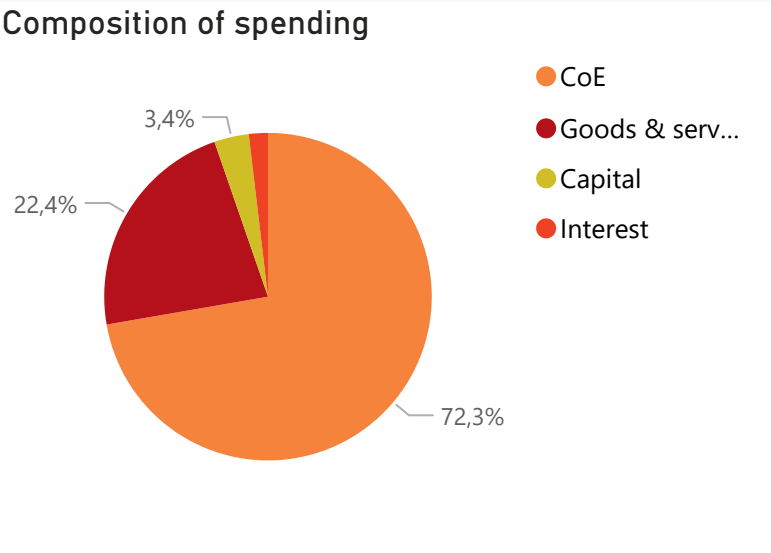
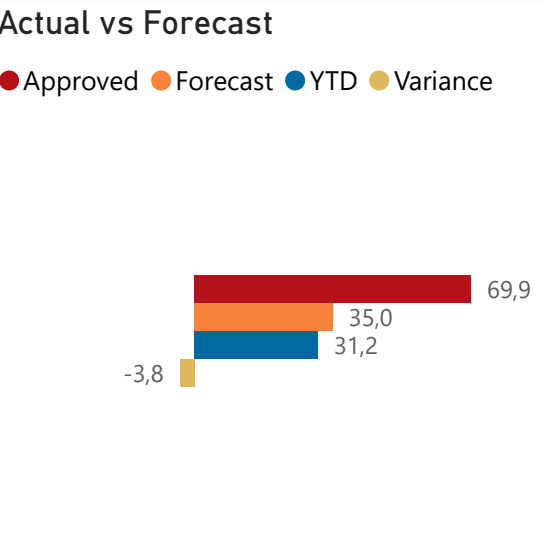
Receipts

Level 3	Approved	YTD	% YTD
Transfers	63,9	32,0	84,3%
Interest & dividends	5,8	5,3	14,0%
Sales of G&S	0,2	0,6	1,6%
Fin transactions		0,0	0,0%
Total	69,9	37,9	100,0%



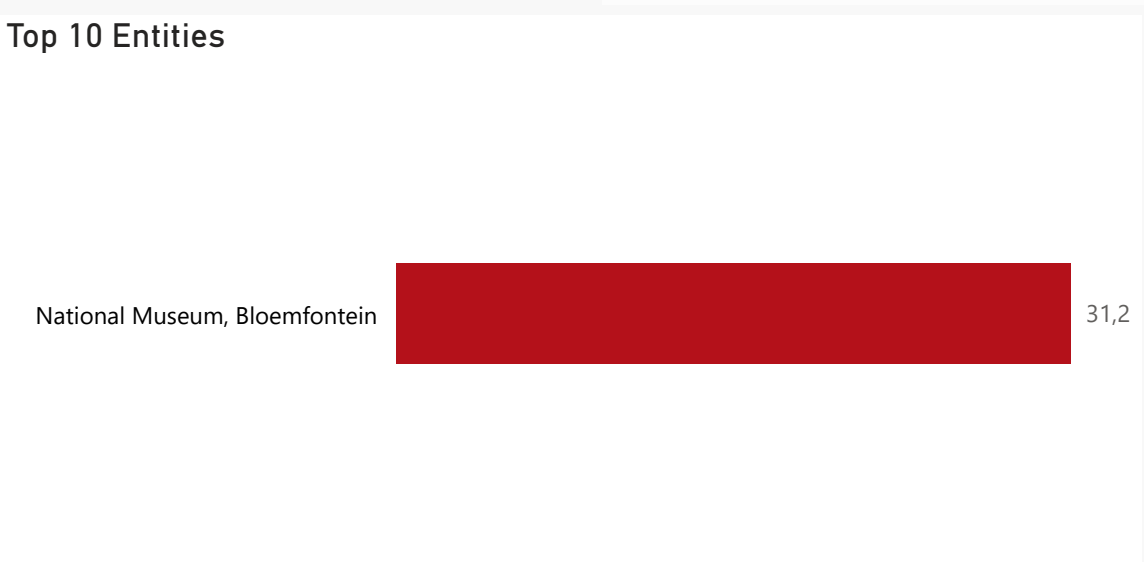
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
50,045,1%	16,342,9%	139,854,2%



Spending

Level 3	Approved	YTD	% YTD
CoE	50,0	22,5	72,3%
Goods & services	16,3	7,0	22,4%
Capital		1,1	3,4%
Interest	3,6	0,6	1,9%
Total	69,9	31,2	100,0%



○ R billion
● R million
○ R thousand

Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Museum, Bloemfontein